
News Release Dated February 6, 2018

Company name: Helios Techno Holding Co., Ltd.
 Stock code: 6927
 Stock exchange listing: Tokyo Stock Exchange (First Section)
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Notice of Revision to the Consolidated Forecast

Based on the current performance trends, Helios Techno Holding Co., Ltd. has revised its consolidated forecast for the fiscal year ending March 31, 2018 (April 1, 2017 to March 31, 2018) that was announced on November 7, 2017.

1. Revisions to the Consolidated Forecast for FY3/18 (April 1, 2017 to March 31, 2018)

	Net sales	Operating profit	Recurring profit	Profit attributable to owners of parent	Net income per share
	Million yen	Million yen	Million yen	Million yen	Yen
Previous forecast (A)	23,500	2,600	2,600	1,800	99.54
Revised forecast (B)	23,800	2,900	2,880	2,050	113.33
Change (B-A)	300	300	280	250	
Change (%)	1.3	11.5	10.8	13.9	
Reference: FY3/17	17,117	1,386	1,375	1,144	63.67

2. Reasons for the Revision

Based on an examination of the results of operations in the first nine months and the outlook for the fiscal year, net sales, operating profit, recurring profit, and profit attributable to owners of parent are expected to exceed the previous forecast because of the better-than-expected sales of light source units for exposure equipment and the effect of the cost cutting measures in the Manufacturing Equipment Business

(Note) Forecasts of future performance in this release are based on information available to the Company as of the date of announcement. Actual results may differ from these forecasts for a number of factors.