

News Release Dated February 3, 2022

Company name: Helios Techno Holding Co., Ltd.
 Stock code: 6927
 Stock exchange listing: Tokyo Stock Exchange (First Section)
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Notice of Revisions to the Consolidated Forecast

Based on the current performance trends, Helios Techno Holding Co., Ltd. (“Helios Techno”) has revised its consolidated forecast for the fiscal year ending March 31, 2022 (April 1, 2021 to March 31, 2022) that was announced on May 7, 2021.

1. Revisions to the Consolidated Forecast for FY3/22

April 1, 2021 to March 31, 2022

	Net sales	Operating profit	Recurring profit	Profit attributable to owners of parent	Net income per share
	Million yen	Million yen	Million yen	Million yen	Yen
Previous forecast (A)	11,406	649	664	471	26.00
Revised forecast (B)	9,040	350	350	250	13.79
Change (B – A)	(2,366)	(299)	(314)	(221)	
Change (%)	(20.7)	(46.1)	(47.3)	(46.9)	
Reference: FY3/21	8,079	545	630	391	21.62

2. Reasons for the Revisions

Based on an examination of the results of operations in the first nine months and the outlook for the fiscal year, net sales, operating profit, recurring profit, and profit attributable to owners of parent are all expected to be lower than the previous forecast. In the Lamp Business, the number of shipments of light source units for exposure equipment, our core industrial lamp products, fell short of the plan. Among the factors behind the failure to ship the expected volume of products were restrictions on sales activities caused by the spread of COVID-19 infections and the use of other companies’ products in some cases. In the Manufacturing Equipment Business, there was a delay in the implementation of plans to introduce inkjet printing systems, which are expected to be used in semiconductor-related equipment and automotive applications.

(Note) Forecasts of future performance in this release are based on information available to Helios Techno as of the date of announcement. Actual results may differ from these forecasts for a number of factors.