



**News Release Dated February 3, 2023**

Company name: Helios Techno Holding Co., Ltd.  
 Stock code: 6927  
 Stock exchange listing: Tokyo Stock Exchange, Standard Market  
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**Notice of Revisions to the Consolidated Forecast and Dividend Forecast**

Based on the current performance trends, Helios Techno Holding Co., Ltd. has revised its consolidated forecast and dividend forecast for the fiscal year ending March 31, 2023 (April 1, 2022 to March 31, 2023) that was announced on May 6, 2022.

**1. Revisions to the Consolidated Forecast for FY3/23**

April 1, 2022 to March 31, 2023

	Net sales	Operating profit	Recurring profit	Profit attributable to owners of parent	Net income per share
	Million yen	Million yen	Million yen	Million yen	Yen
Previous forecast (A)	10,000	680	700	500	27.58
Results (B)	8,000	100	170	60	3.31
Change (B-A)	(2,000)	(580)	(530)	(440)	
Change (%)	(20.0)	(85.3)	(75.7)	(88.0)	
Reference: FY3/22	8,952	519	577	414	22.87

**Reasons for Revisions**

Based on an examination of the results of operations in the first nine months and the outlook for the fiscal year, net sales, operating profit, recurring profit, and profit attributable to owners of parent are all expected to be lower than the previous forecast. In the Lamp Business, the number of shipments of light source units for exposure equipment, which are our core industrial lamp products, fell short of the plan due to inventory adjustment in response to the decline in LCD panel prices and increased market shares of our competitors' lamp products. In the Manufacturing Equipment Business, there were partial changes in schedule of shipment or receiving inspection of printing equipment for alignment layers and inkjet printing systems, which are the Group's core products, and failure to close a deal that was factored in the plan.

## 2. Revisions to the Dividend Forecast for FY3/23

	Dividend per share		
	End of second quarter	Year-end	Total
Previous forecast (announced on May 6, 2022)		9.00 yen	9.00 yen
Revised forecast		8.00 yen	8.00 yen
Current fiscal year results (FY3/23)	0.00 yen		
Previous fiscal year results (FY3/22)	0.00 yen	8.00 yen	8.00 yen

### Reasons for Revisions

Our fundamental policy for dividends is to strengthen business operations while distributing earnings to our shareholders in a manner that reflects earnings in each fiscal year and preserves the stability of dividend payments.

The previous dividend forecast was 9 yen per share. Based on the dividend policy and consolidated performance trends in the current fiscal year, we examined the consolidated dividend payout ratio, retained earnings and other items involving the dividend. This examination resulted in the decision to decrease the year-end dividend forecast by 1 yen to 8 yen, the same amount as the previous fiscal year.

(Note) Forecasts of future performance in this release are based on information available to Helios Techno as of the date of announcement. Actual results may differ from these forecasts for a number of factors.