



News Release Dated February 6, 2026

Company name: Helios Techno Holding Co., Ltd.
 Stock code: 6927
 Stock exchange listing: Tokyo Stock Exchange, Standard Market
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Notice of Non-operating Income and Revisions to the Consolidated Forecast and Dividend Forecast (Increase in Dividend) for FY3/26

Helios Techno Holding Co., Ltd. announces that non-operating income was recorded in the third quarter of the fiscal year ending March 31, 2026 as described below. In addition, based on the current performance trends, Helios Techno has revised its consolidated forecast and dividend forecast for the fiscal year ending March 31, 2026 that was announced on November 6, 2025.

1. Revisions to the Consolidated Forecast for FY3/26

April 1, 2025 to March 31, 2026

| | Net sales | Operating profit | Recurring profit | Profit attributable to owners of parent | Net income per share |
|-----------------------|-------------|------------------|------------------|---|----------------------|
| | Million yen | Million yen | Million yen | Million yen | Yen |
| Previous forecast (A) | 14,000 | 1,400 | 1,500 | 1,100 | 60.61 |
| Revised forecast (B) | 14,000 | 1,400 | 1,900 | 1,300 | 71.62 |
| Change (B-A) | - | - | 400 | 200 | |
| Change (%) | - | - | 26.7 | 18.2 | |
| Reference: FY3/25 | 9,869 | 900 | 944 | 728 | 40.13 |

Reasons for the Revisions

Based on an examination of the results of operations in the first nine months and the outlook for the fiscal year, we expect recurring profit and profit attributable to owners of parent to exceed the previous forecast. This is mainly due to the fact that both the Lamp Business and the Manufacturing Equipment Business are expected to perform largely as planned, and we also recorded 326 million yen in compensation income for certain made-to-order products under non-operating income in the Manufacturing Equipment Business in the third quarter.



2. Revisions to the Dividend Forecast for FY3/26

| | Dividend per share | | |
|--|-----------------------|-----------|-----------|
| | End of second quarter | Year-end | Total |
| Previous forecast (announced on November 6, 2025) | | 61.00 yen | 61.00 yen |
| Revised forecast | | 72.00 yen | 72.00 yen |
| Current fiscal year results (FY3/26) | 0.00 yen | | |
| Previous fiscal year results (FY3/25) | 0.00 yen | 41.00 yen | 41.00 yen |

Reasons for the Revisions

Distributing earnings to shareholders is one of the highest priorities of Helios Techno. The basic policy is to pay a steady dividend every year while retaining sufficient earnings to strengthen operations and fund actions aimed at growth.

We announced the revision of the shareholder return policy on November 5, 2024. From the fiscal year ended in March 2025 to the fiscal year ending in March 2027, the policy aims for a consolidated dividend payout ratio of 100%, balancing enhanced shareholder returns and increased equity. The dividend for each of these three fiscal years will not be less than 35 yen, which is the dividend for the fiscal year that ended in March 2024.

The previous annual dividend forecast was 61 yen per share. Based on the dividend policy and consolidated performance trends in the current fiscal year, we examined the consolidated dividend payout ratio, retained earnings and other items involving the dividend. This examination resulted in the decision to increase the year-end dividend forecast by 11 yen per share, bringing the annual dividend forecast to 72 yen.

(Note) Forecasts of future performance in this release are based on information available to Helios Techno as of the date of announcement. Actual results may differ from these forecasts for a number of factors.